

GOVERNMENT OF GUAM
American Recovery & Reinvestment Act (ARRA) - Federal Stimulus Funding

GOVGUAM SHOVEL-READY PROJECTS [Departmental Requests & Funds Received and/or Anticipated]

DEPARTMENT / AGENCY:	PROGRAM AREA:	PROJECT NO.:	PROJECT DESCRIPTION: 1/	FUNDING REQUEST:	FUNDS RECEIVED OR ANTICIPATED (BY TYPE):					FEDERAL GRANTOR / SOURCE:
					Formula	Block	Discretionary	Other	Total:	
GPSS	EDUCATION	--	Elementary & Secondary Ed. - Renovations / Repairs	\$7,806,681	\$8,664,915				\$8,664,915	U.S. DEPT. OF EDUCATION
UOG	EDUCATION	1	Building Upgrades (Fire Suppression, Electrical, Asbestos Removal)	\$1,117,550						
UOG	EDUCATION	2	Classroom, Research Lab & Library Facility Upgrades	\$2,170,000						
UOG	EDUCATION	3	Classroom & Research Lab Modernization (Program Expansion)	\$2,958,904						
UOG	EDUCATION	4	Classroom & Research Lab Renovations	\$2,159,150						
UOG	EDUCATION	5	Student Housing Upgrades	\$2,061,500						
UOG	EDUCATION	6	ADA Compliance Projects	\$2,712,500						
UOG	EDUCATION	7	Recycling Initiative Projects (Construction)	\$1,085,000						
GCC	EDUCATION	1	Student Center (Construction)	\$3,992,020						
GCC	EDUCATION	2	Learning Resource Center (Construction)	\$3,025,637						
GCC	EDUCATION	3	Northeast Parking Area Project	\$513,000						
GCC	EDUCATION	4	Northwest Parking Area Project	\$423,000						
GCC	EDUCATION	5	Building "D" Generator & Housing	\$340,000						
GCC	EDUCATION	6	Fire Sprinkler System Riser (Procurement & Installation)	\$45,000						
GCC	EDUCATION	7	GCC Automotive Paint Booth	\$25,000						
GPLS	EDUCATION	1	Building upgrade - Administration Office	\$175,000						
GPLS	EDUCATION	2	Building construction - 840 sq. ft.	\$175,000						
GPLS	EDUCATION	3	Building renovation - Information Technology / Server room	\$50,000						
GPLS	EDUCATION	4	Fence installation & Bldg. renovation for ADA compliance	\$80,000						
GPLS	EDUCATION	5	Building renovation - Hagatna Library loading dock	\$8,000						
GPLS	EDUCATION	6	Emergency Back-Up Generators & Housing (6)	\$26,000						
GETC (PBS)	EDUCATION	1	Gate relocation	\$30,000						
GETC (PBS)	EDUCATION	2	Building expansion	\$100,000						
GMHA	HEALTH	1	Construction of Smoke Compartment Systems	\$1,500,000						
GMHA	HEALTH	2	Vertical Transportation Elevator Modernization Project	\$1,000,000						
GMHA	HEALTH	3	CCU / ICU Shell Space Enclosure Project	\$1,000,000						
GMHA	HEALTH	4	2nd Floor HVAC Upgrade	\$3,400,000						
GMHA	HEALTH	5	Pharmaceutical Sterile and Radiopharmaceutical Compound Sterile Prep Rooms Upgrade	\$500,000						

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GPD	PUBLIC SAFETY	1	DNA Lab Construction	\$4,900,000							
GPD	PUBLIC SAFETY	2	GPD Security System	\$2,500,000							
PAG	INFRASTRUCTURE & TRANS.	1	Military Build-up - Mobilization & Demobilization Activities	\$6,640,000							
PAG	INFRASTRUCTURE & TRANS.	2	F-5 to F-7 Berth Modernization	\$34,290,000							
PAG	INFRASTRUCTURE & TRANS.	3	Administration Bldg. renovation / expansion	\$7,950,000							
PAG	INFRASTRUCTURE & TRANS.	4	Port terminal paving	\$14,600,000							
PAG	INFRASTRUCTURE & TRANS.	5	Port utility service upgrades (Power, lighting, electrical)	\$10,280,000							
PAG	INFRASTRUCTURE & TRANS.	6	Port site utility adjustments (Storm water drainage systems, etc.)	\$20,110,000							
PAG	INFRASTRUCTURE & TRANS.	7	Port gate systems	\$2,500,000							
DPW	INFRASTRUCTURE & TRANS.	1	Highway Infrastructure Investment Projects (5 identified)	\$18,500,000	\$18,000,000					\$18,000,000	U.S. FEDERAL HIGHWAY ADMIN.
DPW	INFRASTRUCTURE & TRANS.	2	Public Transit (Transit Capital Fund)	\$922,000	\$922,000					\$922,000	U.S. FEDERAL HIGHWAY ADMIN.
DPW	INFRASTRUCTURE & TRANS.	3	Miscellaneous Discretionary Projects (5 identified)	\$143,200,000							
GIAA	INFRASTRUCTURE & TRANS.	1	Runway Rehabilitation					\$4,800,000		\$4,800,000	U.S. DEPT. OF TRANSPORTATION
GHURA	HOUSING	1	Community Services Block Grant		\$1,300,000					\$1,300,000	U.S. DEPT. OF HOUSING & URBAN DEV. (HUD)
GHURA	HOUSING	2	HUD Retrofitting of Public Housing		\$2,000,000					\$2,000,000	U.S. DEPT. OF HOUSING & URBAN DEV. (HUD)
GHURA	HOUSING	3	HOME Investment Partnership Program	\$900,000	\$1,800,000					\$1,800,000	U.S. DEPT. OF HOUSING & URBAN DEV. (HUD)
GHURA	HOUSING	4	Community Development Block Grant - Southern Police Precinct	\$2,000,000							
GHURA	HOUSING	5	Community Development Block Grant - Northern Reg. Pool Complex	\$2,000,000							
GHURA	HOUSING	6	Homelessness Prevention Fund	\$260,000							
GHURA	HOUSING	7	Neighborhood Stabilization Program (NSP)	\$0	\$100,000					\$100,000	U.S. DEPT. OF HOUSING & URBAN DEV. (HUD)
AGRI	NATURAL RESOURCES	1	Conservation Law Enforcement Building	\$410,000							
AGRI	NATURAL RESOURCES	2	Evidence / Armory Storage Facility	\$125,000							
AGRI	NATURAL RESOURCES	3	Boat warehouse & Eqpt. Storage	\$340,000							

AGRI	NATURAL RESOURCES	4	Avian Quarantine Facility	\$130,000							
AGRI	NATURAL RESOURCES	5	Emergency Quarantine Facility	\$75,000							
AGRI	NATURAL RESOURCES	6a	Agriculture Commodity Export Program (Construction Phase)	\$5,000,000							
DLM	NATURAL RESOURCES	1	Land Resources Facility Project	\$20,000,000							
DCA	TOURISM & CULTURE	1	Guam Museum Building Construction (including infrastructure)	\$30,000,000							
DCA	TOURISM & CULTURE	2	Building Construction (DCA & GCAHA)	\$3,100,000							
DCA	TOURISM & CULTURE	3	Fire Alarm Installation (Chamorro Village)	\$50,000							
DCA	TOURISM & CULTURE	4	Building Construction (Research, Publication & Training Book Store)	\$350,000							
GVB	TOURISM & CULTURE	1	GVB Storage Facility Enclosure	\$211,100							
GVB	TOURISM & CULTURE	2	Parking Gate Replacement	\$20,000							
GVB	TOURISM & CULTURE	3	Conference Room Enclosure	\$25,000							
GVB	TOURISM & CULTURE	4	Building Upgrade (Stair Canopy)	\$15,000							
GVB	TOURISM & CULTURE	5	Pale San Vitores Road Streetlight (Repair & Upgrade)	\$274,000							
			GRAND TOTAL (ALL SOURCES):	\$458,579,042	\$32,786,915	\$0	\$4,800,000	\$0	\$37,586,915		

1/: Departmental requests for personnel funding, training, etc. not included; equipment procurement not included unless associated with construction activity (i.e. Emergency generators & housing)